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	0575-2361562	0575-2360805
	0575-2366328	0575-2366328
	sfzhquan@sfoa.ifirst.com.cn	sfzhquan@sfoa.ifirst.com.cn

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2.2.1

	897,964,391.75	519,150,324.18	72.97%
	389,683,412.73	383,694,622.69	1.56%
	2.849	2.805	1.57%
	2.784	2.648	5.14%
	16,653,110.23	13,116,168.45	277.00%
	0.0348	0.0474	221.00%
	0.0348	-	-
	1.22%	1.66%	231.00%
	1.66%	0.89%	286.00%

	4,780,500.49
	307,837.11
	1,475,978.92
	2,996,684.46

2.2.2

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2.2.2.1

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	96,596,996.17	29,507,858.43	107,991,746.99	103,791,564.67
	30,698,691.99	1,764,000.00	600,000.00	400,000.00
			2,000,000.00	2,000,000.00
	234,611,717.46	128,775,253.41	112,023,395.53	103,227,800.12
	19,345,260.37	38,846,472.67	17,928,445.48	30,336,057.50
	9,138,401.52	5,337,258.77	11,084,432.49	8,938,204.49
	166,094,939.09	39,847,566.93	43,471,247.62	36,243,541.31
	1,137,512.34	173,446.08	62,823.63	62,823.63
	557,623,518.94	244,251,856.29	295,162,091.74	284,999,991.72
	69,498,348.57	196,989,291.23	72,616,398.45	119,499,878.32
	69,498,348.57	196,989,291.23	72,616,398.45	119,499,878.32
	379,479,612.39	175,460,937.57	213,028,199.92	190,900,813.39
	121,531,143.99	77,766,053.72	86,618,385.74	76,127,098.34
	257,948,468.40	97,694,883.85	126,409,814.18	114,773,715.05
	1,038,224.98	222,290.88	1,657,409.22	841,475.12
	256,910,243.42	97,472,592.97	124,752,404.96	113,932,239.93
	1,979,019.52		15,507,389.79	
	258,889,262.94	97,472,592.97	140,259,794.75	113,932,239.93
	11,584,141.28	9,622,469.93	10,372,534.93	9,892,352.93
	369,120.02		739,504.31	
	11,953,261.30	9,622,469.93	11,112,039.24	9,892,352.93
	897,964,391.75		519,150,324.18	528,324,462.90
	159,700,000.00			

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2006 7—9

	194,121,368.20	44,279,084.63	46,283,648.23	44,227,458.49
	170,076,448.45	34,070,226.66	36,510,341.44	35,647,575.08
	62,879.64	15,514.20	599,534.09	579,303.10
-	23,982,040.11	10,193,343.77	9,173,772.70	8,000,580.31
-	792,494.43	503,730.38	710,399.11	706,859.53
	9,131,042.99	7,443,226.37	8,644,130.97	7,506,318.75
	6,357,031.60	4,082,800.61	4,356,162.76	3,764,136.34
	2,821,417.70	262,928.86	-113,328.94	-100,262.80
-	6,465,042.25	-1,091,881.69	-3,002,792.98	-2,462,752.45
-	68,902.74	5,991,137.89	-913,452.16	-1,173,089.81
	64,384.00	64,384.00		
	109,945.56	103,618.66	22,967.40	19,438.40
	117,863.07	80,705.07	307,749.45	306,715.36
-	6,590,411.48	4,986,553.79	-4,201,027.19	-3,923,119.22
	16,409.68		138,720.66	
	1,819,762.40		-416,628.63	
-	4,754,239.40	4,986,553.79	-3,923,119.22	-3,923,119.22
	4,754,239.40	4,986,553.79	-3,923,119.22	-3,923,119.22

	4,754,239.40	4,986,553.79	-3,923,119.22	-3,923,119.22
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	291,812,045.69	139,429,011.09	112,228,033.29	104,398,859.42
	243,893,666.98	107,481,300.87	87,598,970.79	80,882,202.16
	767,066.46	692,524.56	1,118,638.16	1,065,612.48
-	47,151,312.25	31,255,185.66	23,510,424.34	22,451,044.78
-	2,675,516.83	2,005,622.27	1,935,090.99	1,925,363.84
	24,368,643.85	21,388,537.63	20,850,278.22	19,065,621.95
	17,690,984.23	13,524,228.74	13,529,118.29	11,924,624.97
	3,504,932.69	755,317.33	-1,633,016.81	-1,575,329.08
-	4,262,268.31	-2,407,275.77	-7,300,864.37	-5,038,509.22
-	420,093.29	5,549,795.56	-934,819.48	-2,361,333.37
	127,030.00	124,030.00		
	3,781,105.23	3,773,914.33	63,792.40	44,563.40
	307,837.11	270,679.11	540,523.42	531,715.36
-	8,282,659.72	6,769,785.01	-8,712,414.87	-7,886,994.55
	75,398.63		542,248.39	
	1,723,471.05		-1,462,692.73	
-	6,483,790.04	6,769,785.01	-7,791,970.53	-7,886,994.55
	-83,330,401.15			

	-76,846,611.11	-76,691,427.34	-45,352,561.39	-44,437,243.82
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	282,188,052.13	148,482,409.92
	73,482.35	70,482.35
	39,653,600.57	24,006,273.33
	321,915,135.05	172,559,165.60
	257,140,766.09	107,574,038.83
	17,375,284.64	13,365,562.82
	11,190,487.28	4,390,625.92

"

	977,897.43	
	-925,553.80	-110,622.45
	1,436,192.77	3,865.01
	-3,644,232.32	-3,647,479.32
	3,504,932.69	755,317.33
	-420,093.29	-5,549,795.56
	-12,718,806.78	-3,604,025.62
	-46,538,321.72	-28,456,922.74
	50,147,948.04	7,680,819.60
	1,723,471.05	
	13,116,168.45	-16,420,977.45
2		
3		
	96,596,996.17	29,507,858.43
	107,991,746.99	103,791,564.67
	-11,394,750.82	-74,283,706.24

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	19,209	
	A B H	
	613,004	A
	353,985	A
	348,488	A
	344,682	A
	306,265	A
	301,685	A
	295,416	A
	293,436	A
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1 . 2	14,861.70	13,669.20	8.02%
	3,935.35	3620.53	8.00%
	14,319.51	10,720.17	25.14%
3 4 5	14,861.70	13,669.20	8.02%
	3,935.35	3620.53	8.00%

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	1,692,248.23	100.00%	6,590,411.49	100.00%	0
	23,169,272.13	1369.14%	23,982,040.11	363.89%	-1005.25%
	1,883,022.40	111.27%	792,494.43	12.02%	-99.25%
9	27,255,068.48	1610.58%	18,309,492.29	277.82%	-1332.76%
	3,481,185.63	205.71%	-7,917.51	-0.12%	-205.83%

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R S T U	2 { ! . 2 @ A 3 u Y s **a.** @ A **2006** , **2500** - **2007** , **2750** - **2008** , **3025** - G **b.** . 2 @ A **2006 6 30** Y O V W X **2006 2007 2008** G . 2 @ A **2006 6 30** Y O V W X **2007 2008** G **c.** @ A **2006 2007 2008** f 4 i i G **d.** @ A] } ~ e 9 } ~ **2006 2007 2008** S T U 5 2 { ! S T U 6 7 8 2 8 **450** - 9 9 0 : 0 ; :	1 % q
R S T U	2 { ! a Q y i S T U $ y 2 { ! <) 6 7) =	% q
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